

Annex 1: Three-Year Progress on CDRP Targets and local data

NOTE: THIS DATA IS PROVISIONAL AND SUBJECT TO AUDIT BY HOME OFFICE

Total BCS Comparator Crime		Completed Years				Latest Rolling 12-month period (Rolling Year)	Forecast Result for 2007/08		2007/08 Target
Mar-08		2003/04	2004/05	2005/06	2006/07				
Division	Borough								
	Elmbridge	4,837	4,899	4,797	5,331	5,597	5,597 - 5,597	4,199	
	% change from 03/04	0.0%	+ 1.3%	- 0.8%	+ 10.2%	+ 15.7%	+ 15.7% - + 15.7%	- 13.2%	
	Epsom & Ewell	2,666	2,699	2,667	3,070	2,834	2,834 - 2,834	2,333	
	% change from 03/04	0.0%	+ 1.2%	+ 0.0%	+ 15.2%	+ 6.3%	+ 6.3% - + 6.3%	- 12.5%	
	Spelthorne	5,220	5,369	5,107	5,898	5,130	5,130 - 5,130	4,411	
	% change from 03/04	0.0%	+ 2.9%	- 2.2%	+ 13.0%	- 1.7%	- 1.7% - - 1.7%	- 15.5%	
A Division Total		12,723	12,967	12,571	14,299	13,561	13,561 - 13,561	10,942	
	% change from 03/04	0.0%	+ 1.9%	- 1.2%	+ 12.4%	+ 6.6%	+ 6.6% - + 6.6%	- 14.0%	
	Mole Valley	2,456	2,481	2,167	2,388	2,348	2,348 - 2,348	2,149	
	% change from 03/04	0.0%	+ 1.0%	- 11.8%	- 2.8%	- 4.4%	- 4.4% - - 4.4%	- 12.5%	
	Reigate & Banstead	5,112	5,081	4,705	5,296	4,924	4,924 - 4,924	4,330	
	% change from 03/04	0.0%	- 0.6%	- 8.0%	+ 3.6%	- 3.7%	- 3.7% - - 3.7%	- 15.3%	
	Tandridge	2,903	3,055	3,088	3,118	3,004	3,004 - 3,004	2,540	
	% change from 03/04	0.0%	+ 5.2%	+ 6.4%	+ 7.4%	+ 3.5%	+ 3.5% - + 3.5%	- 12.5%	
B Division Total		10,471	10,617	9,960	10,802	10,276	10,276 - 10,276	9,019	
	% change from 03/04	0.0%	+ 1.4%	- 4.9%	+ 3.2%	- 1.9%	- 1.9% - - 1.9%	- 13.9%	

Mar-08		Completed Years				Latest Rolling 12-month period (Rolling Year)	Forecast Result for 2007/08		2007/08 Target
Division	Borough	2003/04	2004/05	2005/06	2006/07				
	Guildford	5,717	5,334	4,991	5,030	4,907	4,907 - 4,907	4,859	
	% change from 03/04	0.0%	- 6.7%	- 12.7%	- 12.0%	- 14.2%	- 14.2% - - 14.2%	- 15.0%	
	Waverley	3,314	3,135	3,070	3,037	2,973	2,973 - 2,973	2,900	
	% change from 03/04	0.0%	- 5.4%	- 7.4%	- 8.4%	- 10.3%	- 10.3% - - 10.3%	- 12.5%	
C Division Total		9,031	8,469	8,061	8,067	7,880	7,880 - 7,880	7,759	
	% change from 03/04	0.0%	- 6.2%	- 10.7%	- 10.7%	- 12.7%	- 12.7% - - 12.7%	- 14.1%	
	Runnymede	3,320	3,262	3,327	3,124	2,613	2,613 - 2,613	2,955	
	% change from 03/04	0.0%	- 1.7%	+ 0.2%	- 5.9%	- 21.3%	- 21.3% - - 21.3%	- 11.0%	
	Surrey Heath	2,694	2,517	2,591	2,554	2,450	2,450 - 2,450	2,398	
	% change from 03/04	0.0%	- 6.6%	- 3.8%	- 5.2%	- 9.1%	- 9.1% - - 9.1%	- 11.0%	
	Woking	3,864	3,797	4,258	3,702	3,185	3,185 - 3,185	3,458	
	% change from 03/04	0.0%	- 1.7%	+ 10.2%	- 4.2%	- 17.6%	- 17.6% - - 17.6%	- 10.5%	
D Division Total		9,878	9,576	10,176	9,380	8,248	8,248 - 8,248	8,811	
	% change from 03/04	0.0%	- 3.1%	+ 3.0%	- 5.0%	- 16.5%	- 16.5% - - 16.5%	- 10.8%	
Force Total		42,103	41,629	40,768	42,548	39,965	39,965 - 39,965	36,531	
	% change from 03/04	0.0%	- 1.1%	- 3.2%	+ 1.1%	- 5.1%	- 5.1% - - 5.1%	- 13.2%	

Key: Colour Code for Forecast Result columns

	Forecast decrease in crime sufficient to achieve target set for 2007/08
	Forecast decrease in crime, but falling short of target; or forecast increase in crime but within target due to previous years' gains
	Forecast increase in crime, outside target set for 2007/08

SURREY HEATH RECORDED CRIME 07/08

OFFENCE	Reported crimes 07/08	Change in numbers	% Change from 06/07
Total Notifiable Crime	4471	3	0.1%
Total Violent Crime	1079	-21	-1.9%
Robbery	11	-19	-63.8%
Hate Crime	61	-3	-4.7%
Theft of MV	130	-16	-11.0%
Theft from MV	377	-17	-4.3%
Burglary Dwelling	301	-57	-22.1%
Burglary Non- Dwelling	260	-41	-13.9%
Criminal Damage	1077	70	7.0%
Drugs	208	85	69.1%
BCS Comparator	2450	-104	-4.1%

This data is provisional and is subject to audit by the Home Office.